

Section 12: Administrative Services, Department of

Certificate of Need Appeal Panel

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of Certificate of Need appeals filed	22	8	12	11
Number of Certificate of Need hearings held	4	6	2	5
Summary of Activities: Reviews decisions made by the Department of Community Health on Certificate of Need applications.				
Target Population: Health care providers (hospitals, nursing homes, behavioral health facilities, ambulatory surgical centers, etc.) and recipients of health care services.				
Delivery Mechanism: Administered by a panel appointed by the Governor.				

Continuation Budget		
TOTAL STATE FUNDS	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506

39.100 Certificate of Need Appeal Panel	Appropriation (HB 75)	
<i>The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.</i>		
TOTAL STATE FUNDS	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 17: Community Health, Department of

Departmental Administration and Program Support

The purpose of this appropriation is to provide administrative support to all departmental programs.

Program Overview		
Summary of Activities: All personnel provided through the Department of Community Health (DCH) are consolidated and handled by Departmental Administration and Program Support. Additionally, this program houses DCH’s IT department, legal services, Inspector General, and Medicaid and State Health Benefit Plan (SHBP) administration employees. However, Health Facility Regulation and Health Care Access and Improvement personal services are provided through their respective programs.		
Target Population: Departmental Administration and Program Support provide administrative support and personnel to all programs in DCH aside from Health Facility Regulation and Health Care Access and Improvement.		
Delivery Mechanism: All services administered by state employees.		
Noteworthy: Medicaid Management Information System (MMIS) budget is contained in this section.		

Continuation Budget		
TOTAL STATE FUNDS	\$66,857,380	\$66,857,380
State General Funds	\$66,857,380	\$66,857,380
TOTAL FEDERAL FUNDS	\$296,140,528	\$296,140,528
ARRA-Medical Assistance Program CFDA93.778	\$1,270,139	\$1,270,139
Medical Assistance Program CFDA93.778	\$267,962,627	\$267,962,627
Medicare - Hospital Insurance CFDA93.773	\$651,094	\$651,094
State Children's Insurance Program CFDA93.767	\$26,256,668	\$26,256,668
TOTAL AGENCY FUNDS	\$3,630,000	\$3,630,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$3,300,000	\$3,300,000
Sanctions, Fines, and Penalties Not Itemized	\$3,300,000	\$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104
State Funds Transfers	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585
TOTAL PUBLIC FUNDS	\$389,108,012	\$389,108,012

81.1 Reduce funds for operations.

State General Funds	(\$82,725)	(\$82,725)
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81.100 Departmental Administration and Program Support

Appropriation (HB 75)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$66,774,655	\$66,774,655
State General Funds	\$66,774,655	\$66,774,655
TOTAL FEDERAL FUNDS	\$296,140,528	\$296,140,528
ARRA-Medical Assistance Program CFDA93.778	\$1,270,139	\$1,270,139
Medical Assistance Program CFDA93.778	\$267,962,627	\$267,962,627
Medicare - Hospital Insurance CFDA93.773	\$651,094	\$651,094
State Children's Insurance Program CFDA93.767	\$26,256,668	\$26,256,668
TOTAL AGENCY FUNDS	\$3,630,000	\$3,630,000
Rebates, Refunds, and Reimbursements	\$330,000	\$330,000
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000
Sanctions, Fines, and Penalties	\$3,300,000	\$3,300,000
Sanctions, Fines, and Penalties Not Itemized	\$3,300,000	\$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104
State Funds Transfers	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585
TOTAL PUBLIC FUNDS	\$389,025,287	\$389,025,287

Georgia Board of Dentistry

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

Program Overview

Summary of Activities: Licenses and defines the standards of practice for dentists and dental hygienists. Also sanctions those who do not meet acceptable practice standards and who practice without a valid license.

Target Population: Dentists, dental hygienists, and recipients of dental and dental hygiene services.

Delivery Mechanism: Administered by state employees and an eleven member board appointed by the Governor. The members are comprised of nine dentists, one dental hygienist, and one consumer member.

Timing: The Board meets monthly.

Continuation Budget

TOTAL STATE FUNDS	\$802,970	\$802,970
State General Funds	\$802,970	\$802,970
TOTAL PUBLIC FUNDS	\$802,970	\$802,970

82.1 Reduce funds for operations.

State General Funds	(\$4,999)	\$0
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82.100 Georgia Board of Dentistry

Appropriation (HB 75)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$797,971	\$802,970
State General Funds	\$797,971	\$802,970
TOTAL PUBLIC FUNDS	\$797,971	\$802,970

Georgia State Board of Pharmacy

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

Program Overview

Summary of Activities: Licenses, administers examinations, and regulates the practice of pharmacists throughout the state. Investigates complaints and invokes necessary disciplinary action.

Target Population: Pharmacists and the recipients of pharmaceutical services.

Delivery Mechanism: Administered by state employees and a board of eight members (seven practicing pharmacists and one consumer member) appointed by the Governor.

Timing: Board meetings are held monthly.

Continuation Budget

TOTAL STATE FUNDS	\$744,573	\$744,573
State General Funds	\$744,573	\$744,573
TOTAL PUBLIC FUNDS	\$744,573	\$744,573

83.1 *Reduce funds for operations.*

State General Funds	(\$4,999)	\$0
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83.100 Georgia State Board of Pharmacy		Appropriation (HB 75)	
<i>The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.</i>			
TOTAL STATE FUNDS		\$739,574	\$744,573
State General Funds		\$739,574	\$744,573
TOTAL PUBLIC FUNDS		\$739,574	\$744,573

Health Care Access and Improvement

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of health care providers who have attested to adopting, implementing, or upgrading certified Electronic Health Record technology in Georgia	848	2,198	3,023	3,056
Number of Georgians served by Department of Community Health's safety net programs and grants	79,390	66,825	37,683	46,694
Summary of Activities: Provides grants and support services for programs that seek to improve health access and outcomes in rural and underserved areas, develops initiatives for addressing specific health needs in certain underserved communities, and leads efforts in health information technology adoption and information exchange for providers and consumers.				
Target Population: Rural and medically underserved areas of Georgia, certain at-risk populations; uninsured individuals; homeless individuals/migrant farmworkers and their families; rural healthcare providers, healthcare professionals, hospitals, physicians, and nursing homes; and healthcare consumers.				
Delivery Mechanism: Services are administered through state employees, healthcare providers, healthcare professionals, and public-private partnerships.				
Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).				

Continuation Budget		
TOTAL STATE FUNDS	\$7,877,990	\$7,877,990
State General Funds	\$7,877,990	\$7,877,990
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$2,839,667	\$2,839,667
Medical Assistance Program CFDA93.778	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$24,324,541	\$24,324,541

84.100 Health Care Access and Improvement

Appropriation (HB 75)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$7,877,990	\$7,877,990
State General Funds	\$7,877,990	\$7,877,990
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$2,839,667	\$2,839,667
Medical Assistance Program CFDA93.778	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$24,324,541	\$24,324,541

Healthcare Facility Regulation

The purpose of this appropriation is to inspect and license long term care and health care facilities.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of applicable health care facility inspection results posted to the website within 30 days of inspection exit	94.00%	94.00%	100.00%	95.00%

HB 75 (FY 2015A)			Governor	House
Number of annual inspections, excluding complaint inspections	2,637	3,021	2,444	3,070
Number of Certificate of Need applications processed	97	68	79	63
Number of complaints that resulted in a site visit	2,366	2,453	2,459	2,871
Number of complaints reported	10,009	10,925	10,754	10,567
Number of licenses issued	850	854	686	763
Summary of Activities: Processes license applications for and performs inspections of long term care and other health care facilities. Provides direction to the Certificate of Need program. Also investigates complaints and conducts Medicaid certification and recertification.				
Target Population: Health facilities, health entities, and recipients of health services.				
Delivery Mechanism: Administered by state employees.				
Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).				

			Continuation Budget	
TOTAL STATE FUNDS			\$7,475,244	\$7,475,244
State General Funds			\$7,475,244	\$7,475,244
TOTAL FEDERAL FUNDS			\$9,227,396	\$9,227,396
Mammography Inspections (MQSA)			\$567,876	\$567,876
Medical Assistance Program CFDA93.778			\$3,322,743	\$3,322,743
Survey & Certification of Health Care Providers CFDA93.777			\$5,336,777	\$5,336,777
TOTAL AGENCY FUNDS			\$100,000	\$100,000
Sales and Services			\$100,000	\$100,000
Regulatory Fees			\$100,000	\$100,000
TOTAL PUBLIC FUNDS			\$16,802,640	\$16,802,640

85.1 Increase funds to replace funds lost as a result of updates to the cost allocation plan.

State General Funds	\$2,895,661	\$2,895,661
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85.2 Increase funds for personnel for eight additional nurse surveyors effective April 1, 2015.

State General Funds	\$102,731	\$0
Medical Assistance Program CFDA93.778	\$102,730	\$0
Total Public Funds:	\$205,461	\$0

85.100 Healthcare Facility Regulation	Appropriation (HB 75)	
<i>The purpose of this appropriation is to inspect and license long term care and health care facilities.</i>		
TOTAL STATE FUNDS	\$10,473,636	\$10,370,905
State General Funds	\$10,473,636	\$10,370,905
TOTAL FEDERAL FUNDS	\$9,330,126	\$9,227,396
Mammography Inspections (MQSA)	\$567,876	\$567,876
Medical Assistance Program CFDA93.778	\$3,425,473	\$3,322,743
Survey & Certification of Health Care Providers CFDA93.777	\$5,336,777	\$5,336,777
TOTAL AGENCY FUNDS	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$19,903,762	\$19,698,301

Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

			Program Overview	
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of Georgia hospitals achieving "deemed" status for Disproportionate Share Hospital (DSH) payments	15.00%	23.00%	26.00%	23.00%
Percentage of uncompensated care reimbursed through DSH payments	21.00%	22.00%	22.00%	21.00%
Percentage of uncompensated care delivered by deemed hospitals	28.00%	29.00%	34.00%	36.00%
Summary of Activities: Supports programs and facilities serving the medically indigent and utilizes intergovernmental transfers to reimburse hospitals serving a disproportionate share of medically indigent Georgians.				
Target Population: Medically indigent Georgians, disproportionate share hospitals, emergency ambulance services.				
Delivery Mechanism: Funds are remitted to Medicaid-designated disproportionate share hospital provider hospitals through electronic transfer by the Department of Community Health.				
Fund Sources: Medical Assistance Program (CFDA 93.778); Intergovernmental Transfers; Nursing home provider fees; Ambulance Regulatory Fees; Breast Cancer Tag Fees; CON penalties				

			Continuation Budget	
TOTAL STATE FUNDS			\$0	\$0
State General Funds			\$0	\$0
TOTAL FEDERAL FUNDS			\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778			\$257,075,969	\$257,075,969

HB 75 (FY 2015A)			Governor	House
TOTAL AGENCY FUNDS			\$141,586,524	\$141,586,524
Intergovernmental Transfers			\$139,386,524	\$139,386,524
Hospital Authorities			\$139,386,524	\$139,386,524
Sales and Services			\$2,200,000	\$2,200,000
Ambulance Regulatory Fees			\$2,200,000	\$2,200,000
TOTAL PUBLIC FUNDS			\$398,662,493	\$398,662,493

86.1 *Increase funds for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.*

State General Funds	\$14,133,296	\$14,133,296
Medical Assistance Program CFDA93.778	\$28,617,145	\$28,617,145
Total Public Funds:	\$42,750,441	\$42,750,441

86.2 *Utilize prior year reserve funds for the state match for private deemed and non-deemed hospitals eligible for the Disproportionate Share Hospital (DSH) program.*

Medical Assistance Program CFDA93.778	\$3,655,584	\$3,655,584
Reserved Fund Balances Not Itemized	\$1,805,402	\$1,805,402
Total Public Funds:	\$5,460,986	\$5,460,986

86.3 *Increase funds to reflect actual funds available. (H:Increase funds in the Ambulance Licensing Fee activity to reflect actual funds available and utilize funds to pay claims for adult rotary wing emergency transport as directed by HB 744 (2014 Session))*

Ambulance Regulatory Fees	\$1,000,000	\$1,000,000
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86.100 Indigent Care Trust Fund	Appropriation (HB 75)
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The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$14,133,296	\$14,133,296
State General Funds	\$14,133,296	\$14,133,296
TOTAL FEDERAL FUNDS	\$289,348,698	\$289,348,698
Medical Assistance Program CFDA93.778	\$289,348,698	\$289,348,698
TOTAL AGENCY FUNDS	\$144,391,926	\$144,391,926
Reserved Fund Balances	\$1,805,402	\$1,805,402
Reserved Fund Balances Not Itemized	\$1,805,402	\$1,805,402
Intergovernmental Transfers	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000
Ambulance Regulatory Fees	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$447,873,920	\$447,873,920

Medicaid: Aged, Blind, and Disabled

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of Long Term Care expenditures for Home and Community Based Waiver Services versus institutional expenditures	43.00%	45.00%	46.81%	50.86%
Cost per member per month for Aged, Blind, and Disabled enrollees	\$807.81	\$834.91	\$886.20	\$932.02
Number of Aged, Blind and Disabled enrollees	434,215	447,118	463,566	472,444
Summary of Activities: Provides fee-for-service reimbursable health insurance for elderly and disabled individuals and their families.				
Target Population: Nursing home patients with low incomes and limited assets, SSI recipients, community care recipients, qualified Medicare beneficiaries, eligible hospice patients, and medically fragile children.				
Delivery Mechanism: Administered jointly through state employees and medical and nursing care providers.				
Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).				

Continuation Budget		
TOTAL STATE FUNDS	\$1,593,729,697	\$1,593,729,697
State General Funds	\$1,397,353,148	\$1,397,353,148
Nursing Home Provider Fees	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$28,620,148	\$28,620,148
TOTAL FEDERAL FUNDS	\$3,256,563,952	\$3,256,563,952
Medical Assistance Program CFDA93.778	\$3,253,776,738	\$3,253,776,738
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988

HB 75 (FY 2015A)			Governor	House
Intergovernmental Transfers			\$62,342,988	\$62,342,988
Hospital Authorities			\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			\$267,288,632	\$267,288,632
State Funds Transfers			\$267,288,632	\$267,288,632
Optional Medicaid Services Payments			\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS			\$5,179,925,269	\$5,179,925,269

87.1 *Reduce funds for projected growth.*

State General Funds			(\$80,372,235)	(\$80,372,235)
Medical Assistance Program CFDA93.778			(\$172,605,255)	(\$172,605,255)
Total Public Funds:			(\$252,977,490)	(\$252,977,490)

87.2 *Increase funds for new Hepatitis C drugs.*

State General Funds			\$19,708,761	\$19,708,761
Medical Assistance Program CFDA93.778			\$39,595,239	\$39,595,239
Total Public Funds:			\$59,304,000	\$59,304,000

87.3 *Increase funds for one-time funding for a federal audit settlement.*

State General Funds			\$1,978,433	\$1,978,433
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87.4 *Increase funds to restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).*

State General Funds			\$500,000	\$500,000
Medical Assistance Program CFDA93.778			\$1,001,051	\$1,001,051
Total Public Funds:			\$1,501,051	\$1,501,051

87.5 *Increase funds to restore funds for unachievable savings from Hospital Cost Settlements.*

State General Funds			\$2,583,000	\$2,583,000
Medical Assistance Program CFDA93.778			\$5,171,428	\$5,171,428
Total Public Funds:			\$7,754,428	\$7,754,428

87.6 *Increase funds to restore funds for unachievable savings from the implementation of case management.*

State General Funds			\$4,150,677	\$4,150,677
Medical Assistance Program CFDA93.778			\$8,310,077	\$8,310,077
Total Public Funds:			\$12,460,754	\$12,460,754

87.7 *Increase funds to reflect projected Nursing Home Provider Fee revenue.*

Medical Assistance Program CFDA93.778			\$425,873	\$425,873
Nursing Home Provider Fees			\$212,713	\$212,713
Total Public Funds:			\$638,586	\$638,586

87.8 *Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for personal support services by 5% in the Independent Care Waiver Program (ICWP).*

Medical Assistance Program CFDA93.778			\$2,927,361	\$2,927,361
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87.100 Medicaid: Aged, Blind, and Disabled	Appropriation (HB 75)
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The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS			\$1,542,491,046	\$1,542,491,046
State General Funds			\$1,345,901,784	\$1,345,901,784
Nursing Home Provider Fees			\$167,969,114	\$167,969,114
Hospital Provider Fee			\$28,620,148	\$28,620,148
TOTAL FEDERAL FUNDS			\$3,141,389,726	\$3,141,389,726
Medical Assistance Program CFDA93.778			\$3,138,602,512	\$3,138,602,512
Money Follows the Person Demo. CFDA93.791			\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS			\$62,342,988	\$62,342,988
Intergovernmental Transfers			\$62,342,988	\$62,342,988
Hospital Authorities			\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			\$267,288,632	\$267,288,632
State Funds Transfers			\$267,288,632	\$267,288,632
Optional Medicaid Services Payments			\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS			\$5,013,512,392	\$5,013,512,392

Medicaid: Low-Income Medicaid

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Cost per member per month for low-income Medicaid enrollees	\$251.82	\$256.72	\$249.35	\$264.29
Number of low-income Medicaid enrollees	1,064,301	1,087,234	1,117,595	1,149,890
Summary of Activities: Provides health care access to primarily low-income persons.				
Target Population: Low-income: Adults and children who meet the standards of the old AFDC (Aid to Families with Dependent Children) program. Right from the Start (RSM) Adults: Pregnant women and their infants with family income at or below 200% of the federal poverty level. Right from the Start (RSM) Children: Children under 1 whose family income is at or below 185% of the federal poverty level; children 1 to 5 whose family income is at or below 133% of the federal poverty level; and children 6 to 19 whose family income is at or below 100% of the federal poverty level. Medically Needy: Pregnant women, children, aged, blind, and disabled individuals whose family income exceeds the established income limit may be eligible under the Medically Needy program. The Medically Needy program allows a person to use incurred/unpaid medical bills to "spend down" the difference between their income and the income limit to become eligible. Breast and Cervical Cancer: provides full coverage for uninsured, low-income women under 65 with breast or cervical cancer who have been screened by the public health department. Emergency Medical Assistance: provides medical coverage for emergency care to non-U.S. citizens who are not eligible for Medicaid. Refugees: Provides 100 percent federally reimbursed medical coverage to legal immigrants who are classified as refugees, asylees, Cuban/Haitian entrants, Vietnamese Americans, and victims of human trafficking during their first 8 months in the United States, or after having been granted status in one of the aforementioned categories.				
Delivery Mechanism: Services are provided by state employees and health care providers.				
Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).				

Continuation Budget		
TOTAL STATE FUNDS	\$1,241,617,401	\$1,241,617,401
State General Funds	\$897,879,278	\$897,879,278
Tobacco Settlement Funds	\$109,968,257	\$109,968,257
Hospital Provider Fee	\$233,769,866	\$233,769,866
TOTAL FEDERAL FUNDS	\$2,371,393,550	\$2,371,393,550
Medical Assistance Program CFDA93.778	\$2,371,393,550	\$2,371,393,550
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,638,756,114	\$3,638,756,114

88.1 Increase funds for projected growth.

State General Funds	\$65,256,675	\$65,256,675
Medical Assistance Program CFDA93.778	\$106,554,850	\$106,554,850
Total Public Funds:	\$171,811,525	\$171,811,525

88.2 Increase funds for one-time funding for a federal audit settlement.

State General Funds	\$1,390,259	\$1,390,259
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88.3 Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.

State General Funds	\$2,354,550	\$2,354,550
Medical Assistance Program CFDA93.778	\$4,714,048	\$4,714,048
Total Public Funds:	\$7,068,598	\$7,068,598

88.4 Increase funds to account for the continued implementation of 12-month eligibility reviews as required by the Patient Protection and Affordable Care Act (PPACA).

State General Funds	\$14,126,603	\$14,126,603
Medical Assistance Program CFDA93.778	\$28,282,891	\$28,282,891
Total Public Funds:	\$42,409,494	\$42,409,494

88.5 Increase funds to restore funds that were transferred to the Department of Public Health in HB744 (2014 Session) for Center for Oncology Research and Education (CORE).

State General Funds	\$225,000	\$225,000
Medical Assistance Program CFDA93.778	\$450,472	\$450,472
Total Public Funds:	\$675,472	\$675,472

88.6 Increase funds to restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).

State General Funds	\$327,030	\$327,030
Medical Assistance Program CFDA93.778	\$654,747	\$654,747
Total Public Funds:	\$981,777	\$981,777

88.7 *Increase funds to restore funds for unachievable savings from Hospital Cost Settlements.*

State General Funds	\$1,764,000	\$1,764,000
Medical Assistance Program CFDA93.778	\$3,531,707	\$3,531,707
Total Public Funds:	\$5,295,707	\$5,295,707

88.8 *Reduce funds to reflect projected Hospital Provider Payment revenue.*

Medical Assistance Program CFDA93.778	(\$5,638,983)	(\$5,638,983)
Hospital Provider Fee	(\$2,816,532)	(\$2,816,532)
Total Public Funds:	(\$8,455,515)	(\$8,455,515)

88.100 Medicaid: Low-Income Medicaid	Appropriation (HB 75)
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The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,324,244,986	\$1,324,244,986
State General Funds	\$983,323,395	\$983,323,395
Tobacco Settlement Funds	\$109,968,257	\$109,968,257
Hospital Provider Fee	\$230,953,334	\$230,953,334
TOTAL FEDERAL FUNDS	\$2,509,943,282	\$2,509,943,282
Medical Assistance Program CFDA93.778	\$2,509,943,282	\$2,509,943,282
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,859,933,431	\$3,859,933,431

PeachCare

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of members in Georgia Families 12 months - 19 years who had a visit with a primary care physician (Medicaid and PeachCare)	87.60%	84.40%	87.20%	N/A
Summary of Activities: Provides health insurance to low-income children.				
Target Population: Children (0-18 years) with a family income at or below 235% of the Federal Poverty Level. Must be U.S. citizens and ineligible for Medicaid assistance.				
Delivery Mechanism: Administered by state employees and health care providers.				
Fund Sources: State general funds and Children's Health Insurance Program (CFDA 93.767) funds.				

	Continuation Budget	
TOTAL STATE FUNDS	\$93,922,150	\$93,922,150
State General Funds	\$92,094,930	\$92,094,930
Hospital Provider Fee	\$1,827,220	\$1,827,220
TOTAL FEDERAL FUNDS	\$306,358,017	\$306,358,017
State Children's Insurance Program CFDA93.767	\$306,358,017	\$306,358,017
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$400,431,950	\$400,431,950

89.1 *Reduce funds to reflect projected growth.*

State General Funds	(\$9,106,757)	(\$9,106,757)
State Children's Insurance Program CFDA93.767	(\$29,944,517)	(\$29,944,517)
Total Public Funds:	(\$39,051,274)	(\$39,051,274)

89.2 *Increase funds to restore funds for unachievable savings from the implementation of the Public Assistance Reporting Information System (PARIS).*

State General Funds	\$35,970	\$35,970
State Children's Insurance Program CFDA93.767	\$118,275	\$118,275
Total Public Funds:	\$154,245	\$154,245

89.3 *Increase funds to restore funds for unachievable savings from Hospital Cost Settlements.*

State General Funds	\$153,000	\$153,000
State Children's Insurance Program CFDA93.767	\$503,089	\$503,089
Total Public Funds:	\$656,089	\$656,089

89.100 PeachCare		Appropriation (HB 75)	
<i>The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.</i>			
TOTAL STATE FUNDS		\$85,004,363	\$85,004,363
State General Funds		\$83,177,143	\$83,177,143
Hospital Provider Fee		\$1,827,220	\$1,827,220
TOTAL FEDERAL FUNDS		\$277,034,864	\$277,034,864
State Children's Insurance Program CFDA93.767		\$277,034,864	\$277,034,864
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$151,783	\$151,783
State Funds Transfers		\$151,783	\$151,783
Optional Medicaid Services Payments		\$151,783	\$151,783
TOTAL PUBLIC FUNDS		\$362,191,010	\$362,191,010

State Health Benefit Plan

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Number of active subscribers supporting each retiree subscriber (active to retiree ratio)	2.6	2.4	2.2	2.0
Percentage of SHBP members accessing any preventive care services	36.32%	44.93%	40.21%	36.32%
Average expense per member per month	\$347.31	\$368.80	\$370.45	\$371.19
Summary of Activities: Provides health insurance to state employees, school system employees, retirees, and their dependents.				
Target Population: State employees, school system employees, retirees, and their dependents.				
Delivery Mechanism: This program is administered by the State Health Benefit Plan division at the Department of Community Health.				
Fund Sources: Per member per month receipts from local school districts, payments/transfers from State agencies, employee premiums (Health Insurance Payments).				

Continuation Budget			
TOTAL STATE FUNDS		\$0	\$0
State General Funds		\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$3,151,661,641	\$3,151,661,641
State Funds Transfers		\$3,151,661,641	\$3,151,661,641
Health Insurance Payments		\$3,151,661,641	\$3,151,661,641
TOTAL PUBLIC FUNDS		\$3,151,661,641	\$3,151,661,641

90.1	Increase funds to reflect the cost of the bariatric surgery pilot program effective January 1, 2015.		
Health Insurance Payments		\$2,700,000	\$2,700,000
90.2	Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the Patient Protection and Affordable Care Act (PPACA).		
Health Insurance Payments		\$3,675,000	\$3,675,000
90.3	Increase funds to reflect limits imposed on cost sharing by the Patient Protection and Affordable Care Act (PPACA).		
Health Insurance Payments		\$5,946,000	\$5,946,000
90.4	Reduce funds to reflect a scheduled reduction in the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).		
Health Insurance Payments		(\$1,029,000)	(\$1,029,000)
90.5	Increase funds for members requiring treatment with new Hepatitis C drugs.		
Health Insurance Payments		\$12,000,000	\$12,000,000
90.6	Reduce funds to reflect updated projections for membership, medical services utilization, and medical trend changes.		
Health Insurance Payments		(\$292,157,041)	(\$292,157,041)
90.7	Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities.		
Health Insurance Payments		\$187,122,496	\$187,122,496
90.8	Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs without further diminishing the value of health benefits received by members. (G:YES)(H:Submit a study to the Governor and General Assembly by June 30, 2015 that examines why SHBP's costs are higher than other comparable government employee health plans and describe a variety of options for reducing costs		

without further diminishing the value of health benefits received by members. The General Assembly also finds that non-certificated school employees are an essential part of the education delivery system and directs that any such report include an examination of options to provide health benefits to these workers)

Health Insurance Payments	\$0	\$0
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90.100 State Health Benefit Plan

Appropriation (HB 75)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,069,919,096	\$3,069,919,096
State Funds Transfers	\$3,069,919,096	\$3,069,919,096
Health Insurance Payments	\$3,069,919,096	\$3,069,919,096
TOTAL PUBLIC FUNDS	\$3,069,919,096	\$3,069,919,096

Physician Workforce, Georgia Board for: Board Administration

The purpose of this appropriation is to provide administrative support to all agency programs.

Program Overview		
Continuation Budget		
TOTAL STATE FUNDS	\$695,782	\$695,782
State General Funds	\$695,782	\$695,782
TOTAL PUBLIC FUNDS	\$695,782	\$695,782
91.1 Reduce funds for personnel to eliminate two vacant positions. (H:Eliminate one vacant position)		
State General Funds	(\$96,006)	(\$45,006)

91.100 Physician Workforce, Georgia Board for: Board Administration		Appropriation (HB 75)	
<i>The purpose of this appropriation is to provide administrative support to all agency programs.</i>			
TOTAL STATE FUNDS		\$599,776	\$650,776
State General Funds		\$599,776	\$650,776
TOTAL PUBLIC FUNDS		\$599,776	\$650,776

Physician Workforce, Georgia Board for: Graduate Medical Education

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of residents funded under contract vs. total residents in Georgia's Graduate Medical Education programs	58.00%	58.00%	59.00%	59.00%
Number of residents in training at Georgia's Graduate Medical Education programs (filled positions)	2,046	2,069	2,122	2,195
Summary of Activities: Addresses the physician workforce needs of Georgia communities through the support and development of medical education programs primarily in the areas of family medicine, pediatrics, preventive medicine, general surgery, and obstetrics and gynecology.				
Target Population: Georgia's participating medical schools and hospitals.				
Location: Family Medicine Residency participating schools/hospitals: Atlanta Medical Center, Emory University School of Medicine, Floyd Medical Center, Medical Center of Central Georgia, Medical College of Georgia at Georgia Regents University, Memorial Health University Medical Center, Morehouse School of Medicine, Phoebe Putney Memorial Hospital, Mayo Clinic Health System at Waycross, The Medical Center (Columbus). Pediatric Residency participants: Medical Center of Central Georgia, Memorial Health University Medical Center, Morehouse School of Medicine. Preventive Medicine participants: Emory University School of Medicine, Morehouse School of Medicine. Residency capitation participants (all specialties): Atlanta Medical Center, Floyd Medical Center, Grady Memorial Hospital, Houston Medical Center, Georgia Regents Medical Center, Medical Center of Central Georgia, Memorial Health University Medical Center, Phoebe Putney Memorial Hospital, Mayo Health Clinic at Waycross, The Medical Center (Columbus). General surgery residency participants: Medical Center of Central Georgia. OB/GYN Residency participants: Memorial Health University Medical Center (Savannah). GME New Program Development participants: Gwinnett Medical Center, Wellstar Health System.				
Delivery Mechanism: Administered by state employees through public-private partnerships.				

Continuation Budget

HB 75 (FY 2015A)			Governor	House
TOTAL STATE FUNDS			\$8,905,464	\$8,905,464
State General Funds			\$8,905,464	\$8,905,464
TOTAL PUBLIC FUNDS			\$8,905,464	\$8,905,464

92.100 Physician Workforce, Georgia Board for: Graduate Medical Education

Appropriation (HB 75)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$8,905,464	\$8,905,464
State General Funds	\$8,905,464	\$8,905,464
TOTAL PUBLIC FUNDS	\$8,905,464	\$8,905,464

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of graduates entering core specialties (primary care, family medicine, internal medicine, pediatrics, Ob/Gyn, or general surgery)	58.00%	55.00%	66.00%	61.30%
Number of medical students enrolled at Mercer University School of Medicine	351	387	400	420
Summary of Activities: Provides funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists.				
Target Population: Georgia's participating medical schools and hospitals.				
Location: Mercer University School of Medicine.				
Delivery Mechanism: Administered by state employees through a public-private partnership with Mercer University.				

Continuation Budget		
TOTAL STATE FUNDS	\$22,769,911	\$22,769,911
State General Funds	\$22,769,911	\$22,769,911
TOTAL PUBLIC FUNDS	\$22,769,911	\$22,769,911

93.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

Appropriation (HB 75)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$22,769,911	\$22,769,911
State General Funds	\$22,769,911	\$22,769,911
TOTAL PUBLIC FUNDS	\$22,769,911	\$22,769,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of graduates entering core specialties (primary care, family medicine, internal medicine, pediatrics, Ob/Gyn, or general surgery)	71.00%	66.00%	69.00%	65.80%
Number of medical students enrolled at Morehouse School of Medicine	223	230	236	249
Summary of Activities: Provides funding for the Morehouse School of Medicine to help ensure an adequate supply of primary care and minority physicians to serve in Georgia's medically underserved communities.				
Target Population: Georgia's participating medical schools and hospitals.				
Location: Morehouse School of Medicine.				
Delivery Mechanism: Administered by state employees through a public-private partnership with Morehouse School of Medicine.				

Continuation Budget		
TOTAL STATE FUNDS	\$15,933,643	\$15,933,643
State General Funds	\$15,933,643	\$15,933,643
TOTAL PUBLIC FUNDS	\$15,933,643	\$15,933,643

94.99

House: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.
Governor: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

State General Funds

\$0

\$0

94.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant	Appropriation (HB 75)	
The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.		
TOTAL STATE FUNDS	\$15,933,643	\$15,933,643
State General Funds	\$15,933,643	\$15,933,643
TOTAL PUBLIC FUNDS	\$15,933,643	\$15,933,643

Physician Workforce, Georgia Board for: Physicians for Rural Areas

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of loan repayment recipients still practicing in rural Georgia	N/A	N/A	N/A	62.00%
Percentage of qualified applicants receiving loan repayment award	39.00%	94.00%	61.00%	50.00%
Number of physicians receiving loan repayment	13	17	17	18
Number of students receiving scholarships	28	25	25	25
Summary of Activities: Works to ensure an adequate supply of physicians in rural areas of the state, and provides a program of aid to promising medical students.				
Target Population: Medical students who exhibit a strong commitment to practice medicine in rural Georgia. Further consideration is given to those students demonstrating financial need.				
Delivery Mechanism: Administered by state employees.				
Continuation Budget				
TOTAL STATE FUNDS	\$1,070,000		\$1,070,000	
State General Funds	\$1,070,000		\$1,070,000	
TOTAL PUBLIC FUNDS	\$1,070,000		\$1,070,000	

95.1

Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. (G:YES)(H:YES)

State General Funds

\$0

\$0

95.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas	Appropriation (HB 75)	
The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.		
TOTAL STATE FUNDS	\$1,070,000	\$1,070,000
State General Funds	\$1,070,000	\$1,070,000
TOTAL PUBLIC FUNDS	\$1,070,000	\$1,070,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of Morehouse School of Medicine UME graduates entering residency in Georgia	28.00%	22.00%	19.20%	18.00%
Percentage of Mercer Medical School UME graduates entering residency in Georgia	22.00%	24.00%	16.90%	32.90%
Percentage of Emory Medical School UME graduates entering	32.00%	29.00%	31.70%	27.20%

1/29/2015

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Drafted by Senate Budget and Evaluation Office

HB 75 (FY 2015A)				Governor	House
residency in Georgia					
Number of Georgia residents enrolled in Morehouse School of Medicine	125	122	126	138	
Number of Georgia residents enrolled in Mercer Medical School	351	387	400	420	
Summary of Activities: Ensures an adequate supply of primary care and other needed physician specialists through a public-private partnership with two medical schools in Georgia (currently Mercer and Emory).					
Target Population: Georgia's medical school programs.					
Location: Mercer School of Medicine and Emory School of Medicine.					
Delivery Mechanism: Administered by state employees through public-private partnerships.					

			Continuation Budget	
TOTAL STATE FUNDS			\$2,087,250	\$2,087,250
State General Funds			\$2,087,250	\$2,087,250
TOTAL PUBLIC FUNDS			\$2,087,250	\$2,087,250

96.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education		Appropriation (HB 75)	
<i>The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.</i>			
TOTAL STATE FUNDS		\$2,087,250	\$2,087,250
State General Funds		\$2,087,250	\$2,087,250
TOTAL PUBLIC FUNDS		\$2,087,250	\$2,087,250

Georgia Composite Medical Board

License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Program Overview				
Performance Measures:	FY 2011	FY 2012	FY 2013	FY 2014
Percentage of licenses issued or denied within 90 days of application	74.50%	74.00%	77.60%	75.50%
Number of licensure applications renewals processed	21,258	24,103	21,534	21,369
Number of initial licensure applications processed	3,459	2,963	3,531	4,481
Summary of Activities: Licenses qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Licenses pain clinics. Also investigates complaints and disciplines those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees. Additionally, the agency is legally mandated to provide public profiles of physicians and specifically, information on whether a physician is covered under a malpractice insurance policy.				
Target Population: Applicants for licensures, health care consumers.				
Delivery Mechanism: Administered by state employees; governed by a board of 13 physicians and two consumers appointed by the Governor and confirmed by the Senate.				
Timing: Medical licenses must be renewed biennially by the last day of the month in which the applicant’s birthday falls. Pain clinics must be licensed biennially. Permits for residency training are valid for one year and must be renewed annually by June 30. Board meetings are held monthly.				

			Continuation Budget	
TOTAL STATE FUNDS			\$2,189,014	\$2,189,014
State General Funds			\$2,189,014	\$2,189,014
TOTAL AGENCY FUNDS			\$100,000	\$100,000
Sales and Services			\$100,000	\$100,000
Sales and Services Not Itemized			\$100,000	\$100,000
TOTAL PUBLIC FUNDS			\$2,289,014	\$2,289,014

97.1	<i>Increase funds to annualize operations of implementing the Cosmetic Laser Services Act as required by HB528 (2007 Session).</i>				
State General Funds			\$13,110	\$13,110	
97.2	<i>Increase funds to reflect the collection of administrative fees.</i>				
Collection/Administrative Fees			\$200,000	\$200,000	
97.3	<i>Utilize existing funds from contracts (\$21,890) for the Cosmetic Laser Services Act implementation. (G:YES)(H:YES)</i>				
State General Funds			\$0	\$0	

97.99 *House:* *The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

Governor: *The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

State General Funds\$0\$0

97.100 Georgia Composite Medical Board

Appropriation (HB 75)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,202,124	\$2,202,124
State General Funds	\$2,202,124	\$2,202,124
TOTAL AGENCY FUNDS	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000
Collection/Administrative Fees	\$200,000	\$200,000
Sales and Services Not Itemized	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,502,124	\$2,502,124